

# Update of the 2000 Master Plan: Focus on Academic Facilities

# Agenda

- Campus Master Plan Update where we are today
- Campus Organization
- Elements Areas of Need
- Program Models and Placement Scenarios
- Conceptualizations
- Sequencing
- Costs
- Dicussion



# Why Update the Master Plan?

- Address the impact of the implementation of the 2000 plan
- Address plan elements not implemented
- Address teaching, learning and research needs for Humanities and Social Studies
  - ARH/Carnegie classrooms
  - Other older academic buildings
- Address Burling Library
- Address changes that have occurred since 2000
  - ITS & Creative Computing Lab in the Forum
  - Heightened accessibility goals
  - Environmental concerns
  - Senior Faculty Status program
  - Faculty growth
  - New buildings/new locations
  - Strategic Plan
    - EKI
    - Inquiry based learning



# Goals of the Update

- 1. Optimize teaching spaces to maximize efficiency
- 2. Study sufficiency of teaching/learning spaces by assessing each classroom's quality and suitability
- 3. Work to understand the needs of Humanities and Social Studies and how their needs relate to teaching, research, and learning spaces
- 4. Understand the campus-wide space impacts of faculty expansion and growing SFS numbers
- 5. Develop a phased process for renovating and/or redeploying ARH and Carnegie
- 6. Look into options to make Carnegie fully accessible
- Develop plans for Library and ITS relative to the existing Burling and Forum buildings, working from the 2005 Shepley Bulfinch programming study and the 2009 Library selfstudy
- 8. Present cost/benefits of each scenario, emphasizing the triple bottom line relating the economic, environmental, and community impacts
- 9. Address other related long-term issues (some non-academic) such as: administrative needs, Grinnell House, accessibility, and the Bookstore
- 10. Use the Master Plan Update to further Grinnell College's strategic plan

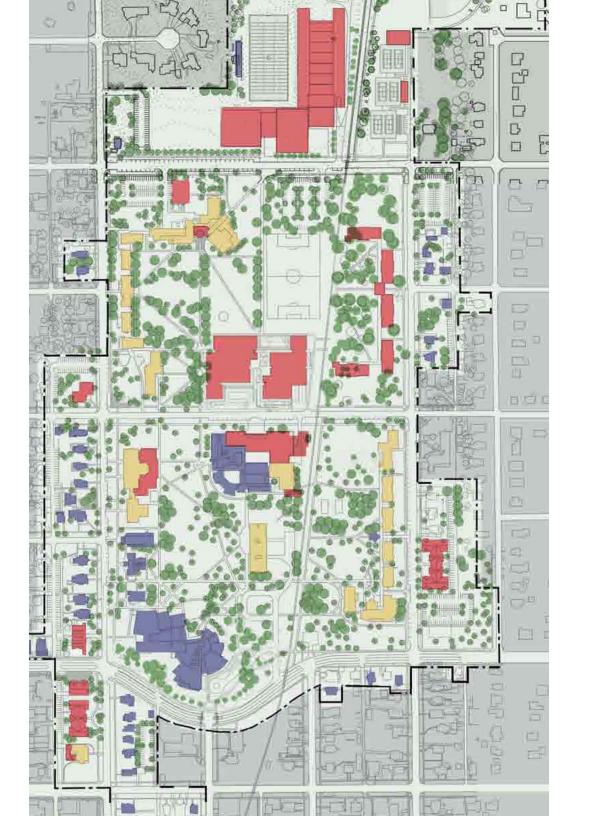


# What Has Been Completed?

- Classroom utilization study
  - Right-sizing of 10 classrooms
  - Created new seminar room in Steiner
  - New classroom assignment procedure
- Carnegie/ARH reorganization scenarios
- On-campus speakers, discussions and presentations
- Grinnell faculty tour of facilities on other campuses
- Set up Task Forces on
  - Library
  - Experimental classrooms
  - Creative Media Lab
  - Social Inquiry & Data Analysis Lab



## 2000 Master Plan



# Campus Today



# Campus Today

Projects built per 2000 Plan:

- •Noyce Center completion
- •John Chrystal Center
- •New housing
- •Athletics & Fitness Center
- •Old Glove Factory retrofit



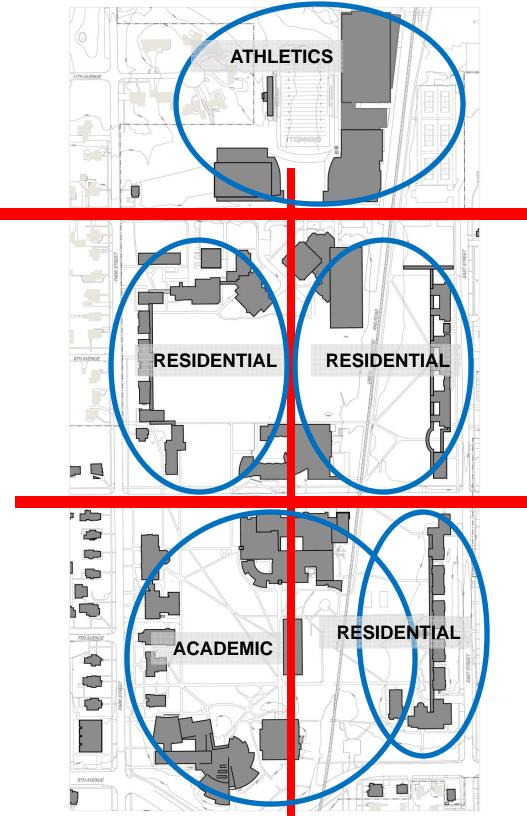
# Campus Today

Projects in addition to the 2000 Plan

- •Joe Rosenfeld '25 Center
- •Macy House
- •Mears Cottage
- •Nollen House
- •Athletic Fields
- Infrastructure Upgrades
- •Cowles Hall retrofit



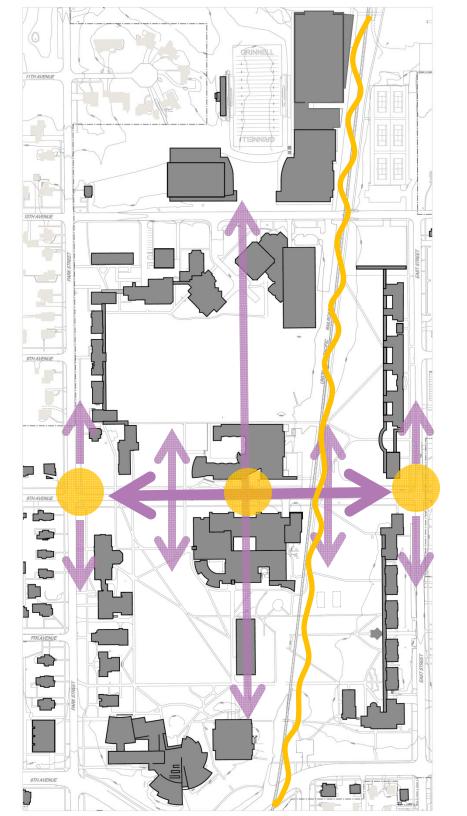
Functional zones



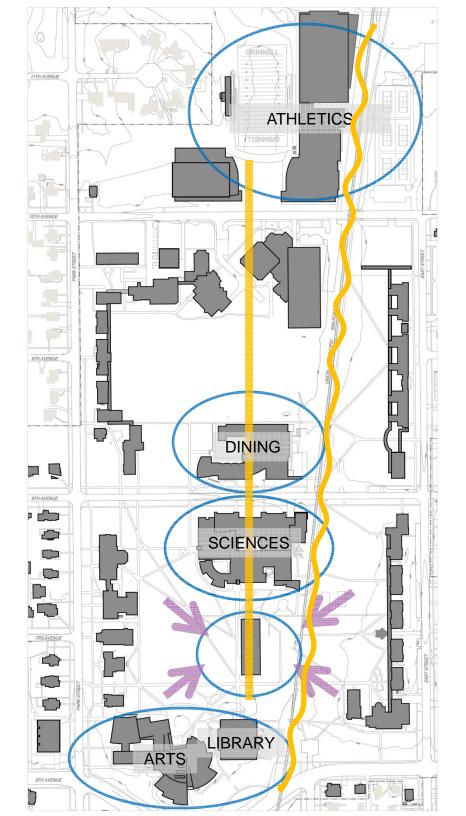
• Campus green spaces



• Heart of Grinnell



• Central spine



# **Elements - Library**

- Study and Research Space
- Collaborative Workspace
- General Collections
- Special Collections / Archives
- Reference and Consultation Services
- Circulation and Reserve Services
- Instructional Space
- Other Public Services:
  - Café / Gallery / Events Space
- Staff Workspace



## Elements – Humanities and Social Studies

- Faculty Offices
- Classrooms
  - Case Study
  - Seminar
  - Flexible General Use
- Prints & Drawings Collection
- MAPs space
- Group Study / Breakout Rooms
- Commons / Lounge



## Elements – Campus Wide Academic Support

- Academic Support Services
  - Writing Lab
  - Reading Lab
  - Other Labs?
- Creative Media Lab
- Social Inquiry & Data Analysis Lab
- ITS
  - Help Desk
  - Desktop Support
  - Creative Computing Lab
  - CTS
  - Administrative and Technical Services



# Scenario 1 – Academic Commons – 'Lite'

Building A (Forum Site)

- Library (including Special Collections)
- Academic Support Services

Building B (Burling)

- Prints & Drawings Collection
- Creative Media Lab
- ITS

#### Building C (Adjacent to ARH)

- Classrooms
- Faculty Offices
- MAPs
- Group Study
- Social Inquiry & Data Analysis Lab

#### Pros

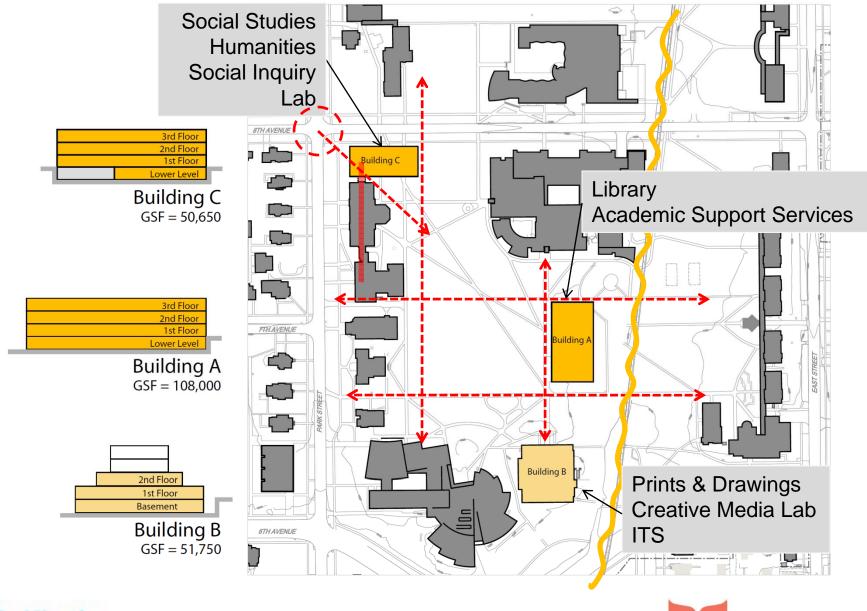
- Creates themes for each facility (Library, Arts/Media, Social Studies & Humanities)
- Reuses Burling (but doesn't require 1982 addition)
- Library in campus core place of passing through and gathering

#### Cons

- Social Inquiry Lab "belongs" to Social Studies & Humanities rather than seen as campus-wide academic support
- Splits Media Collection from Library
- Requires two new buildings
- Uses all sites in academic core
- Requires relocation of Health Services



## Scenario 1 – Academic Commons – 'Lite'



Shepley Bulfinch

# Scenario 2 – One Big Complex

#### Building A (Forum Site)

- Prints & Drawings Collection
- Creative Media Lab
- ITS
- Classrooms
- Faculty Offices
- MAPs
- Group Study
- Social Inquiry & Data Analysis Lab
- Library Collections & Seating Areas

#### Building B (Burling)

- Library (including Special Collections)
- Academic Support Services

#### Pros

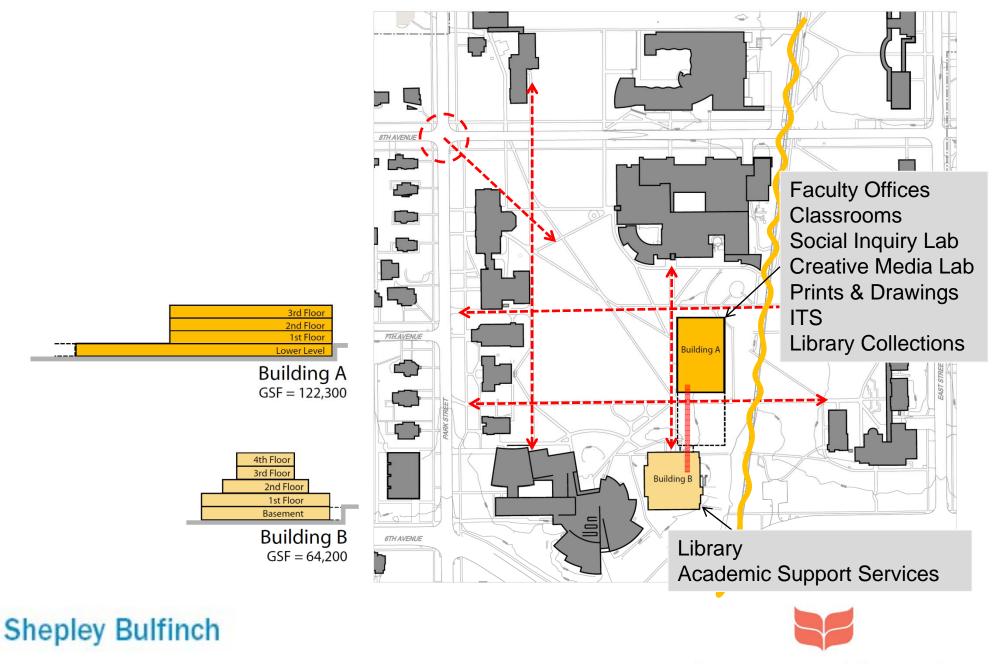
- Requires only one new building
- Creative Media Lab & Social Inquiry Lab as campus-wide resources
- ITS proximity to Social Inquiry Lab and Creative Media Lab
- Burling remains Library
- Most efficient model
- Creation of a piazza between buildings
- Reserves site in academic core

#### Cons

- Splits Media Collection from Library
- ITS not with Library Services
- Decentralizes Humanities / Social Studies
- Swing space/phasing issues for Library
- Requires relocation of Health Services



## Scenario 2 – One Big Complex



# Scenario 3 – Academic Commons – 'Medium'

#### Building A (Forum Site)

- Library
- Academic Support Services
- Creative Media Lab

#### Building B (Burling)

- Special Collections / Archives
- Prints & Drawings Collection
- ITS
- Social Inquiry & Data Analysis Lab

#### Building C (Adjacent to ARH)

- Classrooms
- Faculty Offices
- MAPs
- Group Study

## Shepley Bulfinch

#### Pros

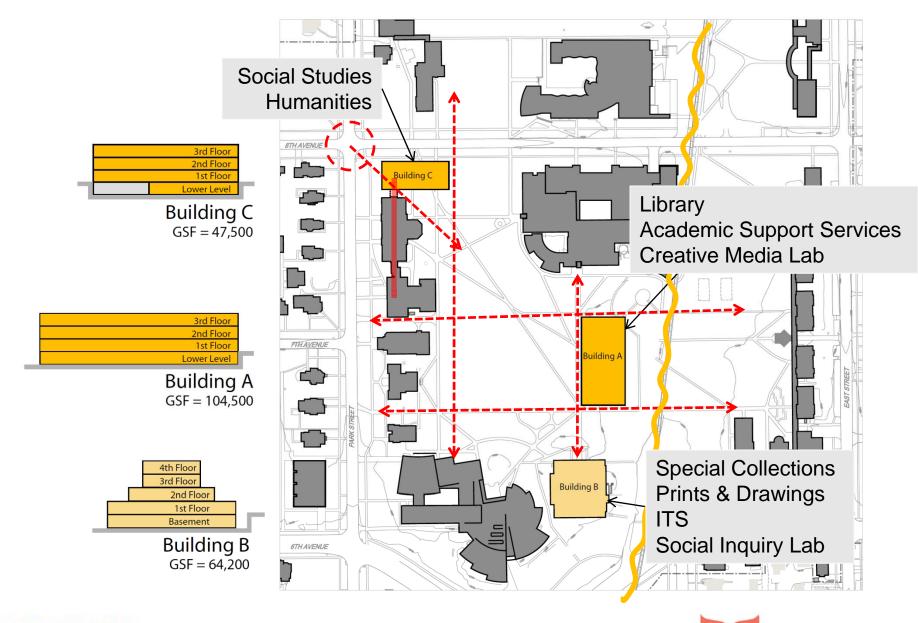
- Keeps Media Collection with Library
- Synergy between Library, Academic Support Services and Media Lab
- Synergy between Prints & Drawings and Special Collections; shared exhibit space
- Creates a Social Studies/Humanities complex
- Reuses Burling
- Library in campus core place of passing through and gathering

#### Cons

- Splits Special Collections from other Library functions
- Requires two new buildings
- Uses all sites in academic core
- Requires relocation of Health Services
- ITS not located with Library Services



## Scenario 3 – Academic Commons – 'Medium'



Shepley Bulfinch

# Scenario 4 – Academic Commons – 'Full'

#### Building A (Forum Site)

- Library
- Academic Support Services
- Creative Media Lab
- Special Collections / Archives
- Prints & Drawings Collection
- ITS
- Social Inquiry & Data Analysis Lab

#### Building C (adjacent to ARH)

- Classrooms
- Faculty Offices
- MAPs
- Group Study

#### Pros

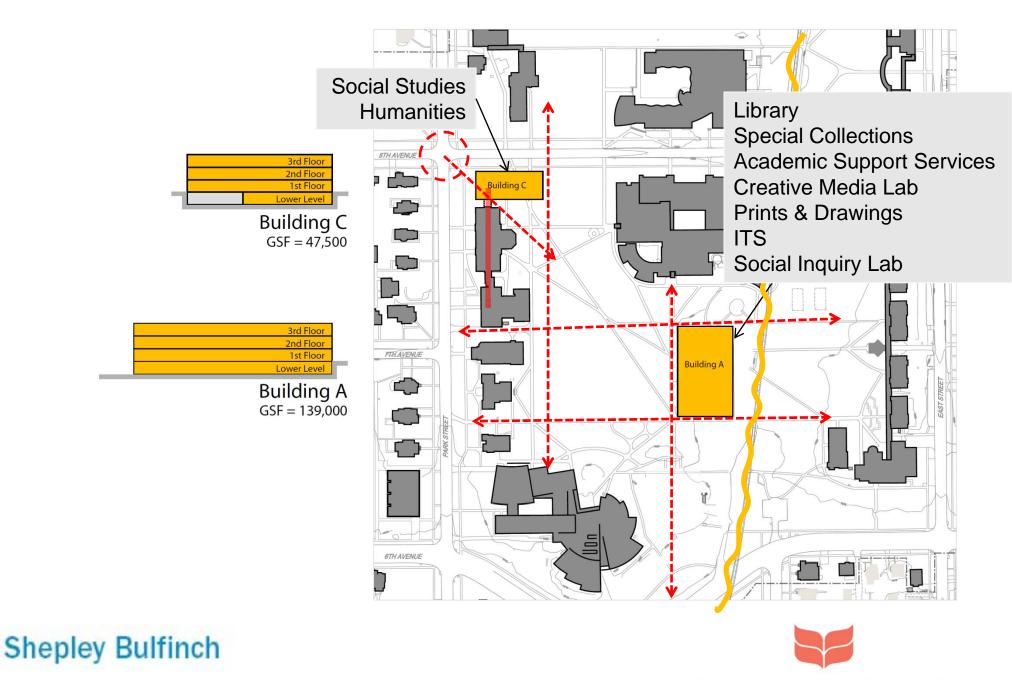
- Creates a true academic commons with Library and academic support functions integrated, including ITS, near the campus core
- Creates a Social Studies/Humanities complex
- Retains a site in the academic core

#### Cons

- Requires two new buildings
- Requires relocation of Health Services
- Does not reuse Forum or Burling



## Scenario 4 – Academic Commons – 'Full'



# Scenario 5 – Academic Commons – On Burling Site

#### Building A (Forum)

- ITS
- Health Services

Building B (on Burling site)

- Library
- Academic Support Services
- Creative Media Lab
- Special Collections / Archives
- Prints & Drawings Collection
- Social Inquiry & Data Analysis Lab

Building C (adjacent to ARH)

- Classrooms
- Faculty Offices
- MAPs
- Group Study

## Shepley Bulfinch

#### Pros

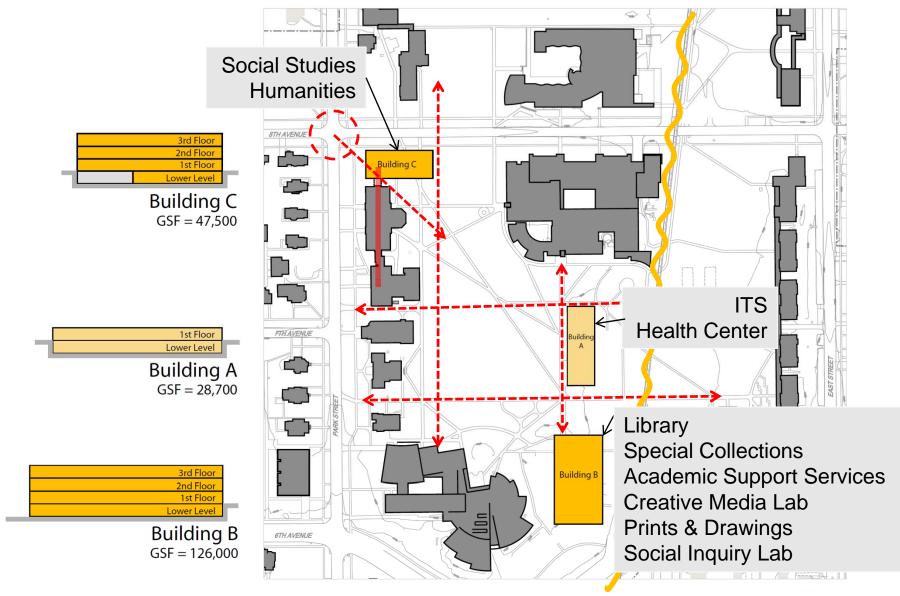
- Creates an academic commons with Library and academic support functions integrated (but not ITS)
- Reuses Forum
- Does not require permanent relocation of Health Services or ITS

#### Cons

- Separates ITS from Academic Commons
- Requires swing library space
- Does not reuse Burling
- Forum will require extensive accessibility, MEP and envelope renovations



## Scenario 5 – Academic Commons – On Burling Site





## **Health Services**

If the Forum site is used (as in Scenarios 1-4), then a new location for Health Services must be found

Early consideration of options includes:

- A new facility built near Rathje Residence Hall
- Goodnow Hall (would require a larger Building C to be built first; or temporary location (trailer)
- Mears Cottage (would require relocation of English and History faculty to new building; redoing recent renovations)



## Bookstore

Currently located in Carnegie Hall

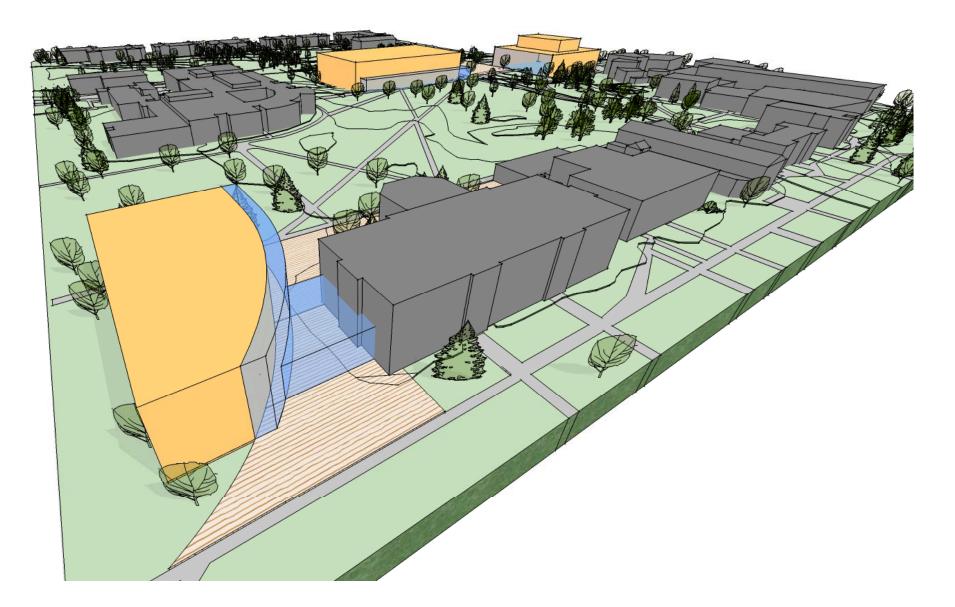
Early consideration of options includes:

- Remain as is in current location (Carnegie)
- In Building C
- Relocate retail portion to new library; textbook storage on a lower level
- In Forum, if retained (i.e., Scenario 5)
- In Burling, if retained
- Larger downtown location

(If any of the latter four options are pursued, there is potential for Building C to be smaller)



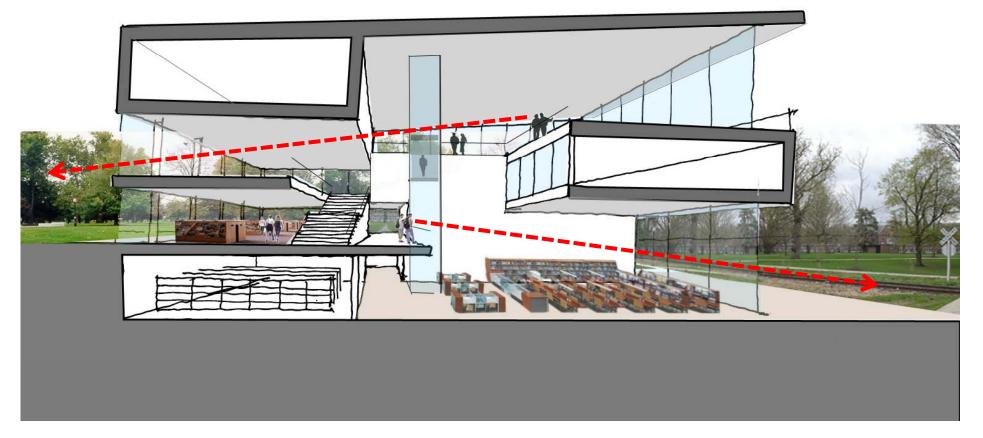
## Conceptualization







# **Building A Concept**



Transparency, connection, permeability



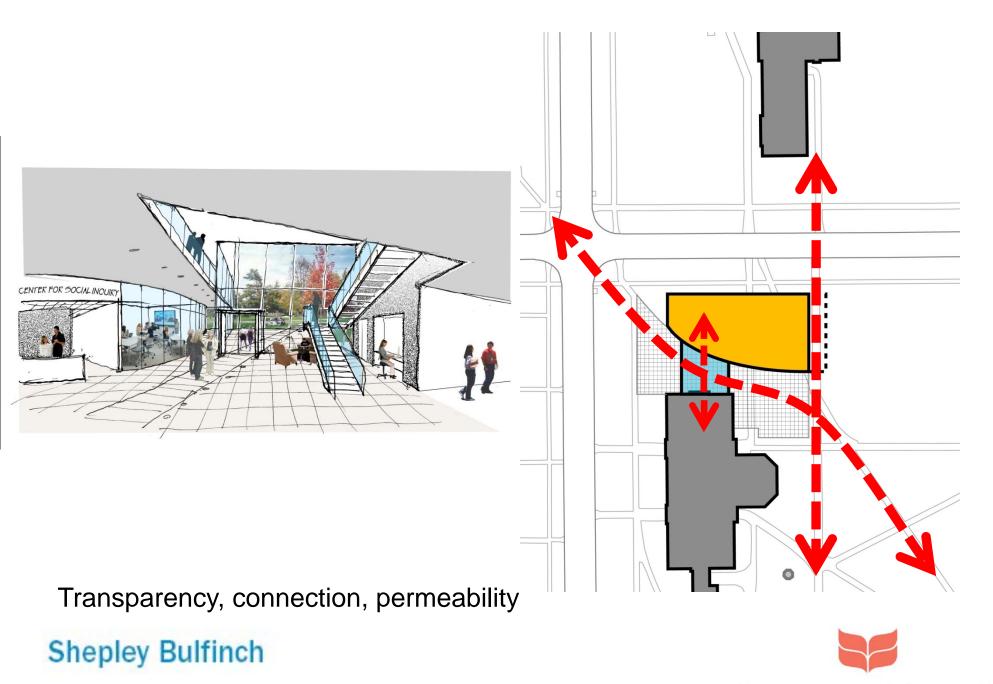
## **Building A Concept**



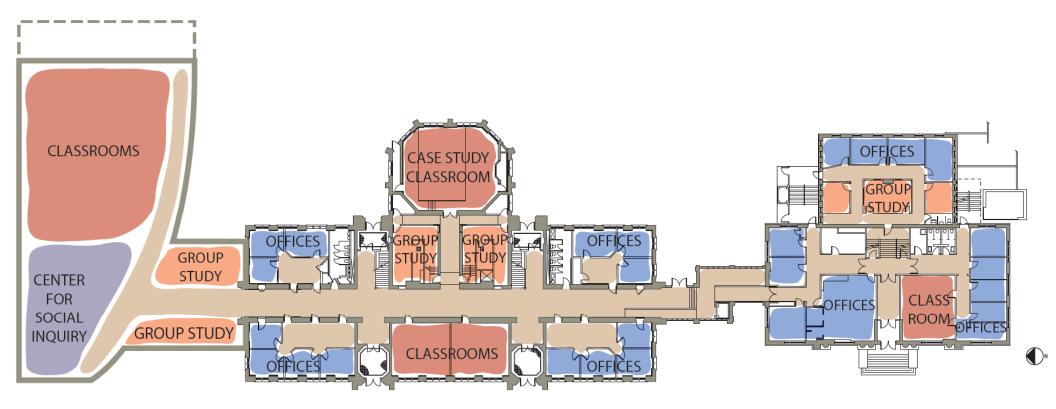
Shepley Bulfinch Cozy, comfortable, welcoming



# Building C Concept



# Building C Concept



Connection, highest and best use, accessibility



### Phasing – Academic Commons 'Lite'

#### Building A

Step 1: Relocate ITS from Forum Options for relocation: Help Desk to Burling; Remainder to temporary space (trailers), OR off campus OR Building C (Building C must be built first) Relocate Health Services from Forum Options for relocation: New construction, OR temporary space (trailers) OR Goodnow (Building C must be built first)

Step 2: Demolish Forum

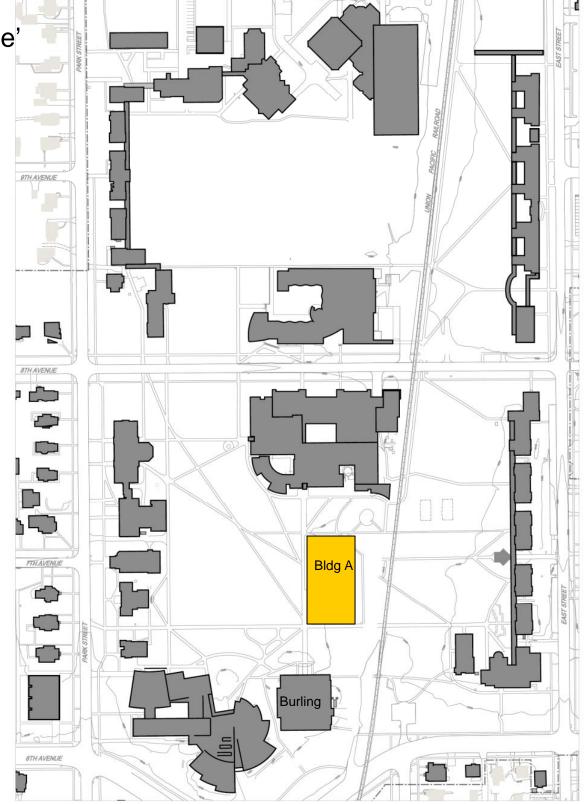
Step 3: Construct Building A

Step 4:

Move Library Services, collections, and Special Collections to Building A Move Reading and Writing Labs to Building A Temporarily move Prints & Drawings to Building A

Step 5: Renovate Burling

Step 6: Relocate Prints & Drawings to Burling Relocate ITS to Burling Create Creative Media Lab in Burling



### Phasing – Academic Commons 'Lite'

Building C

Step 1: Construct Building C

Step 2: Relocate (some) faculty from ARH/Carnegie to Building C

Step 3: Phased renovations of ARH/Carnegie

Step 4: Reorganize faculty within ARH/Carnegie/Building C Create Social Inquiry Lab in Building C



### Phasing – One Big Complex

Building A

Step 1: Relocate ITS from Forum Options for relocation: Help Desk to Burling; Remainder to temporary space (trailers), OR off campus OR Building C (Building C must be built first) Relocate Health Services from Forum Options for relocation: New construction, OR temporary space (trailers) OR Goodnow (Building C must be built first)

Step 2: Demolish the Forum

Step 3: Construct Building A

Step 4:

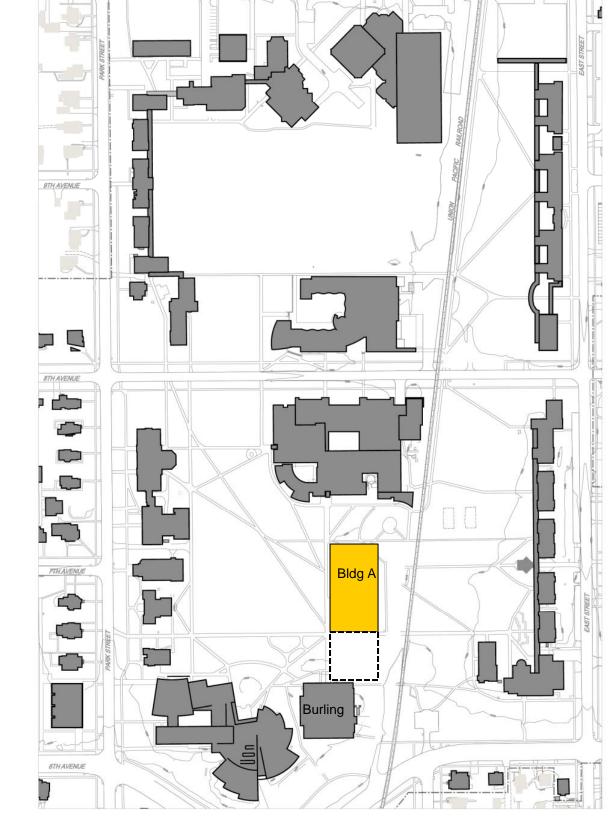
Temporarily move Library Services and Special Collections to Building A Temporarily move Prints & Drawings to Building A Relocate Library collections to Building A Relocate ITS to Building A

Step 5: Renovate Burling

Step 6:

Relocate Library Services, Special Collections, and Prints & Drawings to Burling Relocate Reading & Writing Lab to Burling

Step 7: Create Creative Media Lab and Social Inquiry Lab in Building A



### Phasing – One Big Complex

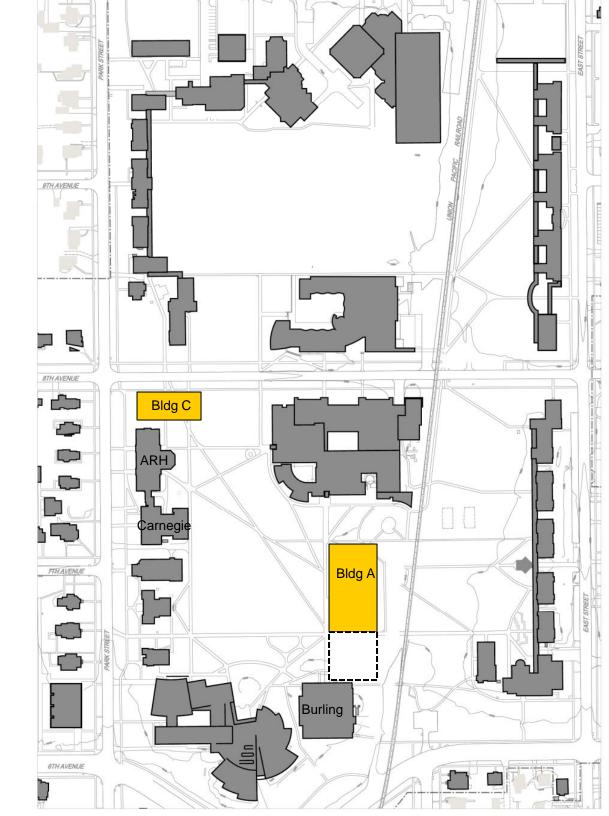
Building C

Step 1: Construct Building C

Step 2: Relocate (some) faculty from ARH/Carnegie to Building C

Step 3: Phased renovations of ARH/Carnegie

Step 4: Reorganize faculty within ARH/Carnegie/Building C



### Phasing – Academic Commons 'Medium'

#### Building A

Step 1: Relocate ITS from Forum Options for relocation: Help Desk to Burling; Remainder to temporary space (trailers), OR off campus OR Building C (Building C must be built first) Relocate Health Services from Forum Options for relocation: New construction, OR temporary space (trailers) OR Goodnow (Building C must be built first)

Step 2: Demolish the Forum

Step 3: Construct Building A

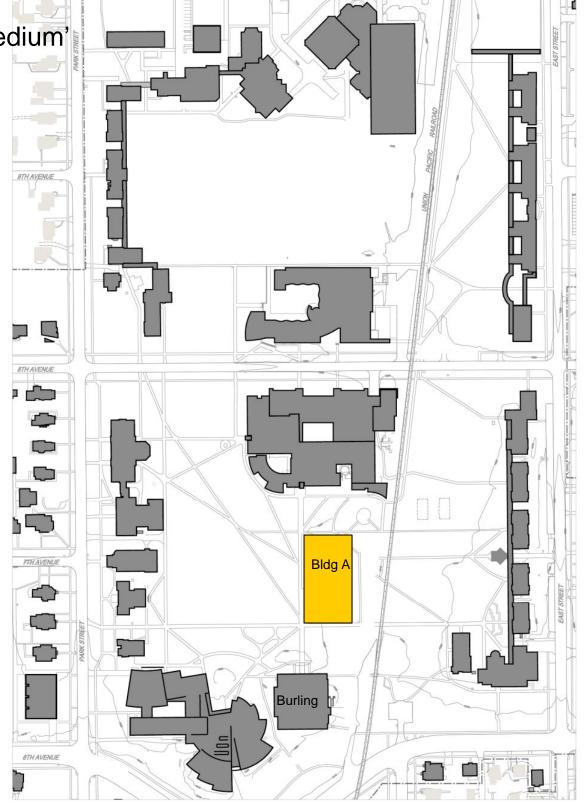
Step 4:

Move Library, collections to Building A Move Reading and Writing Labs to Building A Temporarily move Prints & Drawings and Special Collections to Building A

Step 5: Renovate Burling

Step 6: Relocate Prints & Drawings and Special Collections to Burling Relocate ITS to Burling Create Social Inquiry Lab in Burling

Step 7: Create Creative Media Lab in Building A



### Phasing – Academic Commons 'Medium'

Building C

Step 1: Construct Building C

Step 2: Relocate (some) faculty from ARH/Carnegie to Building C

Step 3: Phased renovations of ARH/Carnegie

Step 4: Reorganize faculty within ARH/Carnegie/Building C



### Phasing – Academic Commons - Full

#### **Building A**

Step 1: Relocate ITS from Forum Options for relocation: Help Desk to Burling; Remainder to temporary space (trailers), OR off campus OR Building C (Building C must be built first) Relocate Health Services from Forum Options for relocation: New construction, OR temporary space (trailers) OR Goodnow (Building C must be built first)

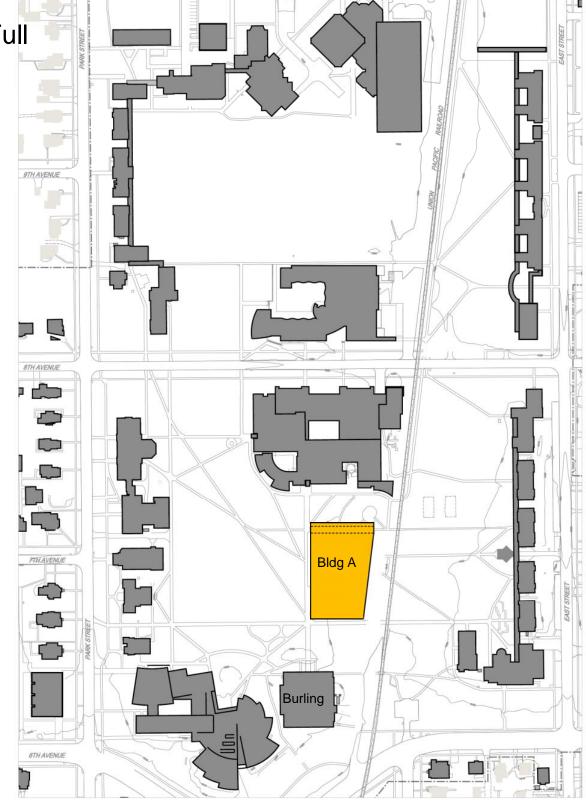
Step 2: Demolish the Forum

Step 3: Construct Building A

#### Step 4:

Move Library (in total) to Building A Move Reading and Writing Labs to Building A Create Creative Media Lab in Building A Create Social Inquiry Lab in Building A Move ITS to Building A

Step 5: Demolish Burling



### Phasing – Academic Commons - Full

Building C

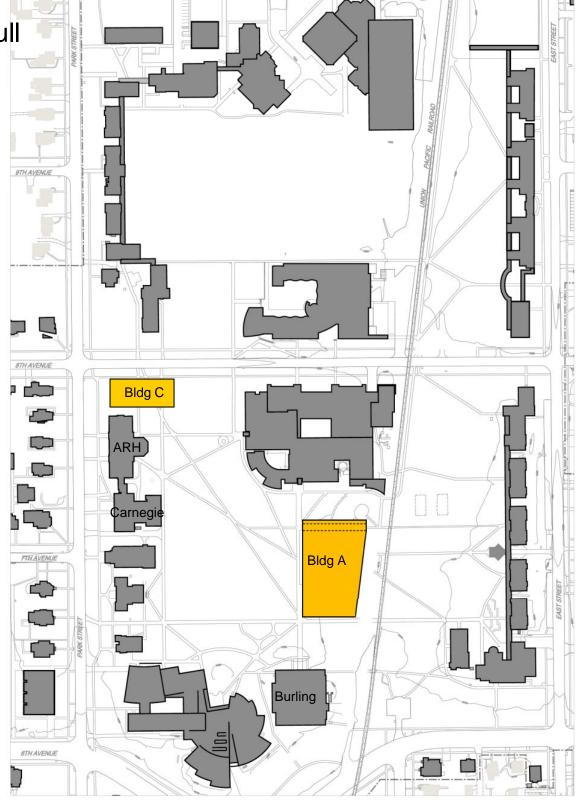
Step 1: Construct Building C

Step 2: Relocate (some) faculty from ARH/Carnegie to Building C

Step 3: Phased renovations of ARH/Carnegie

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Step 4: Reorganize faculty within ARH/Carnegie/Building C



### Phasing – Academic Commons - On Burling Site

#### **Building A**

Step 1:

Relocate Library from Burling Options for relocation: Temporary space (trailers); Part to Main Dining, part to South Lounge; OR ???

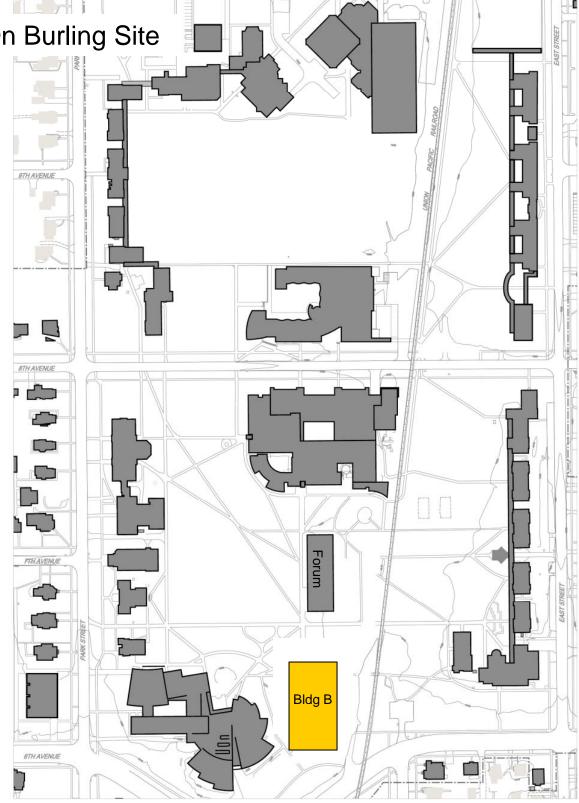
Step 2: Demolish Burling

Step 3: Construct Building B

Step 4: Move Library (in total) to Building B Temporarily move ITS to Building B Relocate Health Services from Forum to temporary space (trailers)

Step 5: Renovate Forum

Step 6: Relocate ITS to Forum Relocate Health Services to Forum Create Creative Media Lab in Burling Create Social Inquiry Lab in Burling



### Phasing – Academic Commons - On Burling Site

Building C

Step 1: Construct Building C

Step 2: Relocate (some) faculty from ARH/Carnegie to Building C

Step 3: Phased renovations of ARH/Carnegie

Step 4: Reorganize faculty within ARH/Carnegie/Building C



## Costs

	Scenarios									
	Scenario 1		Scenario 2		Scenario 3		Scenario 4		Scenario 5	
	Academic Commons - 'Lite'		One Big Complex		Academic Commons - 'Medium'		Academic Commons - 'Full'		Academic Commons - On Burling Site	
	GSF	Construction Cost	GSF	Construction Cost	GSF	Construction Cost	GSF	Construction Cost	GSF	Construction Cost
New Construction										
Building A	108,000	\$27,000,000 - \$37,800,000	122,300	\$30,575,000 - \$42,805,000	104,500	\$26,125,000 - \$36,575,000	139,000	\$34,750,000 - \$48,650,000	20	
Building B									126,000	\$31,500,000 - \$44,100,000
Building C	50,650	\$12,662,500 - \$17,727,500			47,500	\$11,875,000 - \$16,625,000	47,500	\$11,875,000 - \$16,625,000	47,500	\$11,875,000 - \$16,625,000
Renovations										
Renovate Burling	51,750	\$10,350,000 - 12,937,000	64,200	\$12,840 - \$16,050,000	64,200	\$12,840 - \$16,050,000				
Renovate Forum									28,700	\$8,610,000 - \$10,045,000
Renovate ARH	41,600	\$8,320,000 - \$10, 400,000	41,600	\$8,320,000 - \$10, 400,000	41,600	\$8,320,000 - \$10, 400,000	41,600	\$8,320,000 - \$10, 400,000	41,600	\$8,320,000 - \$10, 400,000
Renovate Carnegie	26,100	\$5,220,000 - \$6,525,000	26,100	\$5,220,000 - \$6,525,000	26,100	\$5,220,000 - \$6,525,000	26,100	\$5,220,000 - \$6,525,000	26,100	\$5,220,000 - \$6,525,000
Demolitions										
Demo Forum	28,700	\$143,500 - \$287,000	28,700	\$143,500 - \$287,000	28,700	\$143,500 - \$287,000				
Demo Burling							64,200	\$321,000 - \$642,000	64,200	\$321,000 - \$642,000
Totals (not including soft costs)		\$63.6M - \$85.7M		\$57.1M - \$76.1M		\$54.5M - \$73.5M		\$60.5M - \$82.9M		\$65.8M - \$88.4M

#### Assumptions

New Construction: Construction costs - \$250 - \$350/SF Renovation: Construction costs - \$200 - \$250/SF (for Forum, \$300 - \$350/SF) Soft Costs: Up to 40% of Construction cost Demolition costs : \$5 -\$10/SF





## Discussion

