

GRINNELL COLLEGE
Operating Budget
FY 2009

REVENUES

Tuition & fees	\$52,921,939
Less: scholarships & grants	<u>(30,000,000)</u>
Net tuition & fees	22,921,939
Government grants & contracts	1,532,000
Private gifts & grants	
Unrestricted	3,095,000
Restricted	2,145,787
Endowment spending	43,033,000
Other sources	1,237,800
Auxiliary enterprises	<u>12,254,564</u>
TOTAL REVENUES	<u><u>\$86,220,090</u></u>

EXPENDITURES

Instruction	\$28,664,591
Academic support	10,948,841
Student services	11,429,486
Institutional support	14,340,314
Operation & maintenance of plant	6,416,147
Auxiliary enterprises	<u>11,470,711</u>
Total expenditures	83,270,090
TRANSFERS to (from)	
Debt service	1,700,000
Building maintenance & equipment fund	750,000
Contingency	<u>500,000</u>
Total transfers	<u>2,950,000</u>
TOTAL EXPENDITURES/TRANSFERS	<u><u>\$86,220,090</u></u>