

GRINNELL COLLEGE
Major Budgeted Resource and Allocation Decisions
FY 2009

Enrollment

Students on campus	1480
Grinnell and other off campus study (FTE)	110
Residing in college-owned housing	1305

Comprehensive fee

Pre-market adjustment	39,369
Post-market adjustment	43,695
% increase	3.0

Unrestricted gifts

Budget (\$)	3,095,000
\$ increase	166,730
% increase	5.7

Endowment spending

Base budget	43,532,836
% of 12 quarter moving average	2.9
Capital Reserve Fund	17,419,450
Total endowment spending	60,952,286

Salaries and wages (excluding adjustments)

Faculty	
% increase	6.5
Staff	
% increase	4.5

Scholarships and grants

Budget	30,000,000
\$ increase	4,450,000
% increase	17.4

Tuition discount rate (%) 57.0

Debt Service 1,700,000
% interest rate 3.25

Building Maintenance & Equipment Fund 800,000

Contingency 500,000