

GRINNELL COLLEGE
FY 2011 Budget

REVENUES

Tuition & fees	61,194,920	
Less: scholarships & grants	<u>(36,200,000)</u>	
Net tuition & fees	24,994,920	29.7%
Government grants & contracts	1,842,000	2.2%
Private gifts & grants		
Unrestricted	2,695,500	3.2%
Restricted	1,588,072	1.9%
Endowment spending	38,900,000	46.2%
Other sources	884,000	1.0%
Auxiliary enterprises	<u>13,383,508</u>	15.9%

TOTAL REVENUES

84,288,000

EXPENDITURES

Instruction	27,956,031	33.2%
Academic support	9,760,695	11.6%
Student services	10,767,766	12.8%
Institutional support	14,369,888	17.0%
Operation & maintenance of plant	6,893,564	8.2%
Auxiliary enterprises	<u>11,685,056</u>	13.9%

Total expenditures

81,433,000

TRANSFERS/OTHER

Debt service		
Series 2001		
Series 2008	990,000	1.2%
Series 2010	1,265,000	1.5%
Building maintenance & equipment fund	<u>600,000</u>	0.7%

Total transfers/other

2,855,000

TOTAL EXPENDITURES/TRANSFERS

84,288,000