

GRINNELL COLLEGE
Major Resource and Allocation Decisions
FY 2010

<u>Enrollment</u>	
Students on campus	1510
Grinnell off campus study (FTE)	15
Other off campus study (FTE)	85
Residing in college-owned housing	1325
<u>Comprehensive fee (\$)</u>	
	\$45,012
% increase	3.0%
<u>Unrestricted gifts (\$)</u>	
	\$2,995,000
\$ increase	(\$100,000)
% increase	-3.2%
<u>Endowment spending</u>	
Base	\$40,881,000
% 12 quarter moving average	2.7%
% decrease	-5.0%
Capital reserve fund (deferred)	\$19,245,000
Total endowment spending	\$60,126,000
<u>Salaries and wages (% increase)</u>	
	0.0%
<u>Scholarships and grants</u>	
Budget	\$34,000,000
\$ increase	\$4,000,000
% increase	13.3%
<u>Tuition discount rate</u>	
	59.5%
<u>Debt service</u>	
Series 2001	\$1,050,000
Series 2008	\$900,000
<u>Building maintenance & equipment fund</u>	
	\$750,000
<u>Contingency</u>	
	\$1,000,000