GRINNELL COLLEGE
FY 2012 Budget
Major Allocation and Decision Summary

Enrollment	
Students on campus	1525
Grinnell off campus study (FTE)	25
Other off campus study programs (FTE)	75
Total enrollment	1625
Residing in college-owned housing	1320
Comprehensive fee	$49,144
% increase	6.0%
Unrestricted gifts	$2,450,000
$ increase (decrease)	($245,500)
% change	-8.2%
Endowment spending for operations	
Base	$40,881,000
$ increase (decrease)	$1,981,000
% change	5.0%
Debt repayment	7,100,000
Salaries and wages	
Faculty	2.0%
Staff	2.0%
Scholarships and grants	$40,055,000
$ increase (decrease)	$3,855,000
% change	10.7%
Tuition discount rate	61.9%
Debt service	
Net interest costs	$1,865,000
Debt principal repayment	$7,100,000
Building maintenance and equipment	$800,000