

GRINNELL COLLEGE
Operating Budget
FY 2010

REVENUES

Tuition & fees	\$57,267,700	
Less: scholarships & grants	(34,000,000)	
Net tuition & fees	23,267,700	27.5%
Government grants & contracts	1,242,000	1.5%
Private gifts & grants		
Unrestricted	2,995,000	3.5%
Restricted	1,922,593	2.3%
Endowment spending	40,881,000	48.4%
Other sources	956,300	1.1%
Auxiliary enterprises	13,216,912	15.6%

TOTAL REVENUES	\$84,481,505	
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EXPENDITURES

Instruction	\$27,871,379	33.0%
Academic support	9,690,288	11.5%
Student services	10,943,996	13.0%
Institutional support	14,135,636	16.7%
Operation & maintenance of plant	6,748,778	8.0%
Auxiliary enterprises	11,391,428	13.5%

Total expenditures	80,781,505	
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TRANSFERS/OTHER

Debt service		
Series 2001	1,050,000	1.2%
Series 2008	900,000	1.1%
Building maintenance & equipment fund	750,000	0.9%
Contingency	1,000,000	1.2%

Total transfers/other	3,700,000	
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TOTAL EXPENDITURES/TRANSFERS	\$84,481,505	
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