

**Academic Work** - Any work done for a professor or department (grading, research, etc.)

**Administrative** - Work done for an administrative department (Communications, Admission, Registrar, etc)

**Auxiliary** - Golf Course, Conference Ops, Mail Room, Bookstore

**Dining** – dining services, catering, Global Café, Spencer Grill

**Student Government & SPARC** - SGA, SPARC and all of the student organizations and publications that are administered through SPARC

**Student Life and Support** - Work done to support students (Division of Student Affairs, OISA, SHAW, SHIC, Athletics, BEAR, etc.)

**Support - Academic** - Work done in units that support the academic program (CERA, Wilson, DASIL, CTLA, Preschool, Library, etc)

## Fall FY23

Category	Hours Worked	Total Pay
Academic Work	14452	\$ 137,439
Administrative	14742	\$ 143,037
Auxiliary	4999	\$ 45,466
Dining	12194	\$ 137,129
Student Government & SPARC	8378	\$ 79,382
Student Life and Support	12630	\$ 121,969
Support - Academic	27240	\$ 258,706
<b>Grand Total</b>	<b>94633</b>	<b>\$ 923,128</b>

## Fall FY24

Category	Hours Worked	Total Pay
Academic Work	16528	\$ 208,087
Administrative	10917	\$ 140,250
Auxiliary	3589	\$ 44,010
Dining	14419	\$ 187,334
Student Government & SPARC	10121	\$ 131,652
Student Life and Support	17475	\$ 228,948
Support - Academic	30736	\$ 383,887
<b>Grand Total</b>	<b>103784</b>	<b>\$ 1,324,168</b>